

Associated Student Body Budget

2016-17

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2016-17 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

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Everett Public Schools

**EVERETT PUBLIC SCHOOLS
2016-17 ASB Budget Totals**

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	550,359	1,261,640	392,442	620,879	1,173,839	409,723
2000	Total Athletics	296,523	486,609	301,637	206,190	570,609	307,970
3000	Total Classes	22,622	96,200	7,300	-	89,215	36,907
4000	Total Clubs	143,581	833,453	125,730	40	957,865	144,859
6000	Private Moneys	14,484	104,000	-	-	109,000	9,484
Grand Total ASB Budget		1,027,569	2,781,902	827,109	827,109	2,900,528	908,944

ASB BUDGET PROPOSAL 2016-17

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
21	1002	FUNDRAISER	34	51,000		16,000	34,000	1,034
21	1006	ASB CARDS	47	7,500		7,500		47
21	1009	ASSEMBLIES	48		1,000		1,000	48
21	1018	DANCES	150	3,500		2,000	1,200	450
21	1035	GENERAL	1,000		7,440		7,000	1,440
21	1041	RESERVE FOR ASB	14,700			10,000		4,700
21	1065	ACTIVITY BUS	-		12,000		11,000	1,000
21	1066	YEARBOOK	14,800	10,000			11,000	13,800
21	1070	VENDING MACHINES	-	2,000		2,000		-
21	1099	POTENTIAL PROJECTS	-	20,000	10,000		30,000	-
21 TOTAL 1000 GENERAL STUDENT BODY			30,779	94,000	30,440	37,500	95,200	22,519
ATHLETICS								
21	2200	GENERAL ATHLETICS	1,000	2,000		600	1,500	900
21	2415	RESERVE FOR GAME MGMT	-		600		600	-
21	2451	UNIFORMS	500		1,200		1,200	500
21	2502	BOYS BASKETBALL	227	300	150		300	377
21	2503	CROSS COUNTRY	325	350	100		250	525
21	2504	FOOTBALL	700	400	1,500		675	1,925
21	2510	TRACK	250	1,500	200		1,300	650
21	2512	WRESTLING	150	1,030	150		1,050	280
21	2601	SOFTBALL	200	150	150		300	200
21	2602	GIRLS BASKETBALL	130	350	150		550	80
21	2613	VOLLEYBALL	175	350	150		550	125
21 TOTAL 2000 ATHLETICS			3,657	6,430	4,350	600	8,275	5,562
GRADUATING CLASSES								
21	3003	EIGHTH GRADE CLASS	500	2,000			2,500	-
21 TOTAL 3000 GRADUATING CLASSES			500	2,000	-	-	2,500	-

ASB BUDGET PROPOSAL 2016-17

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
21	4001	ART CLUB	10		300		500	(190)
21	4006	BAND	-	2,000	1,500		3,500	-
21	4042	CHORAL	-	2,700	1,000		3,500	200
21	4047	CHORAL TRIP	40			40		-
21	4054	DRAMA	6,000	1,100			1,300	5,800
21	4072	LATINO CLUB	300	300	100		400	300
21	4102	PEP CLUB	-	500	200		500	200
21	4122	WE DAY GROUP			100		100	-
21	4152	ROBOTICS CLUB	-		150			150
21	4570	SOCCER CLUB	19	500			500	19
21 TOTAL 4000 CLUBS			6,369	7,100	3,350	40	10,300	6,479
PRIVATE MONEYS								
21	6300	OTHER CHARITABLE DONATIONS		2,500			2,500	-
21 TOTAL 6000 PRIVATE MONEYS			-	2,500	-	-	2,500	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	30,779	94,000	30,440	37,500	95,200	22,519
2000	TOTAL ATHLETICS	3,657	6,430	4,350	600	8,275	5,562
3000	TOTAL CLASSES	500	2,000	0	0	2,500	0
4000	TOTAL CLUBS	6,369	7,100	3,350	40	10,300	6,479
6000	TOTAL PRIVATE MONEYS	0	2,500	0	0	2,500	0
TOTAL BUDGET		41,305	112,030	38,140	38,140	118,775	34,560

ASB BUDGET PROPOSAL 2016-17

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
22	1006	ASB CARDS	-	3,000		3,000		-
22	1007	BEVERAGE MACHINES	-	600		600		-
22	1009	ASSEMBLY FUND	-		2,300		2,300	-
22	1035	GENERAL ACCOUNT	28,000	36,000		20,776	31,655	11,569
22	1044	STUDENT RECOGNITION	-	3,000	4,916		7,916	-
22	1058	PE/SPIRIT WEAR	-	4,500			4,500	-
22	1066	YEARBOOK	2,000	8,500			7,700	2,800
22	TOTAL 1000 GENERAL STUDENT BODY		30,000	55,600	7,216	24,376	54,071	14,369
ATHLETICS								
22	2200	ATHLETICS	4,000		6,500		10,500	-
22	2650	INTRAMURALS	-		250		250	-
22	TOTAL 2000 ATHLETICS		4,000	-	6,750	-	10,750	-
CLUBS								
22	4001	ART CLUB	-	300	690		990	-
22	4006	BAND	-	1,150	1,550		2,700	-
22	4042	CHORAL	-	1,610	1,820		3,430	-
22	4054	DRAMA	-		500		500	-
22	4084	HONOR SOCIETY	-	1,577	1,035		2,612	-
22	4085	LEADERSHIP	-		2,840		2,840	-
22	4152	ROBOTICS	-		1,975		1,975	-
22	TOTAL 4000 CLUBS		-	4,637	10,410	-	15,047	-

ASB BUDGET PROPOSAL 2016-17

North Middle School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	30,000	55,600	7,216	24,376	54,071	14,369
2000	TOTAL ATHLETICS	4,000	0	6,750	0	10,750	0
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	0	4,637	10,410	0	15,047	0
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		34,000	60,237	24,376	24,376	79,868	14,369

ASB BUDGET PROPOSAL 2016-17

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
23	1006	ASB CARDS	-	11,000		11,000		-
23	1018	DANCES	-	1,400	500		1,900	-
23	1035	GENERAL	6,000		18,600	14,500	4,100	6,000
23	1057	STUDENT STORE	1,000	8,000		2,500	5,000	1,500
23	1066	YEARBOOK	4,000	22,000		3,000	19,000	4,000
23	1068	FIELD DAY	7,500	8,500	500		9,000	7,500
23	1070	VENDING MACHINES		2,100		2,100		-
23	1099	POTENTIAL PROJECTS		3,000			3,000	-
23 TOTAL 1000 GENERAL STUDENT BODY			18,500	56,000	19,600	33,100	42,000	19,000
ATHLETICS								
23	2200	GENERAL ATHLETICS	2,000		8,000		8,000	2,000
23	2502	BOYS BASKETBALL		500	300		800	-
23	2503	CROSS COUNTRY		1,000	300		1,300	-
23	2504	BOYS FOOTBALL		500	300		800	-
23	2510	TRACK		1,300	600		1,900	-
23	2512	BOYS WRESTLING		300	300		600	-
23	2601	GIRLS SOFTBALL		300	300		600	-
23	2602	GIRLS BASKETBALL		500	300		800	-
23	2613	GIRLS VOLLEYBALL		700	300		1,000	-
23 TOTAL 2000 ATHLETICS			2,000	5,100	10,700	-	15,800	2,000
GRADUATING CLASSES								
23	3003	EIGHTH GRADE CLASS			500		500	-
23 TOTAL 3000 GRADUATING CLASSES			-	-	500	-	500	-

ASB BUDGET PROPOSAL 2016-17

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
23	4001	ART CLUB			500		500	-
23	4082	STUDY CLUB			500		500	-
23	4084	HONOR CLUB						-
23	4152	ROBOTICS CLUB			1,000		1,000	-
23	4225	CARD CLUB						
23	4570	SOCCER CLUB			300		300	
23 TOTAL 4000 CLUBS			-	-	2,300	-	2,300	-
PRIVATE MONEYS								
23	6300	OTHER CHARITABLE DONATIONS		3,000			3,000	-
23 TOTAL 6000 PRIVATE MONEYS			-	3,000	-	-	3,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	18,500	56,000	19,600	33,100	42,000	19,000
2000	TOTAL ATHLETICS	2,000	5,100	10,700	0	15,800	2,000
3000	TOTAL CLASSES	0	0	500	0	500	0
4000	TOTAL CLUBS	0	0	2,300	0	2,300	0
6000	TOTAL PRIVATE MONEYS	0	3,000	0	0	3,000	0
TOTAL BUDGET		20,500	64,100	33,100	33,100	63,600	21,000

ASB BUDGET PROPOSAL 2016-17

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
24	1002	ALL SCHOOL FUND RAISER	90	45,000		17,001	28,000	89
24	1006	ASB CARDS	314	8,700		9,000		14
24	1007	BEVERAGE MACHINES	912	2,250		3,100		62
24	1009	ASSEMBLY FUND	3,004			1,000	2,000	4
24	1018	CELEBRATIONS	-	1,000	6,100		7,100	-
24	1035	GENERAL ACCOUNT	7,130		5,667	7,750	5,000	47
24	1036	MISCELLANEOUS	4,754		12,017	13,700	2,800	271
24	1041	RESERVE CONTINGENCY		11,450			11,450	-
24	1065	ACTIVITY BUS	-		3,600		3,600	-
24	1066	YEARBOOK	2,535	15,200		3,500	14,200	35
24	1099	POTENTIAL PROJECTS	-		3,000		3,000	-
24 TOTAL 1000 GENERAL STUDENT BODY			18,739	83,600	30,384	55,051	77,150	522
ATHLETICS								
24	2200	ATHLETICS	8,448		16,667	10,110	15,000	5
24	2502	BOYS BASKETBALL	422				328	94
24	2503	CROSS COUNTRY	277		835		1,112	-
24	2504	FOOTBALL	108	360	3,772		4,240	-
24	2510	TRACK	-		1,213		1,213	-
24	2512	WRESTLING	-		3,275		3,275	-
24	2601	SOFTBALL	36		608		644	-
24	2602	GIRLS BASKETBALL	417				328	89
24	2613	VOLLEYBALL	283		407		690	-
24 TOTAL 2000 ATHLETICS			9,991	360	26,777	10,110	26,830	188
GRADUATING CLASSES								
24	3003	EIGHTH GRADE CLASS	-		1,000		1,000	-
24 TOTAL 3000 GRADUATING CLASSES			-	-	1,000	-	1,000	-

ASB BUDGET PROPOSAL 2016-17

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
24	4001	ART CLUB	675				675	-
24	4006	JAZZ BAND	184	360	691		1,235	-
24	4042	CHOIR CLUB		1,225	3,470		4,695	-
24	4043	TECHNOLOGY CLUB	-		700		700	-
24	4085	LEADERSHIP	4,365				4,175	190
24	4152	ROBOTICS CLUB	-		1,457		1,457	-
24	4370	RUBIK'S CUBE CLUB	80		300		380	-
24	4570	SOCCER CLUB	134		382		516	-
24	TOTAL 4000 CLUBS		5,438	1,585	7,000	-	13,833	190

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	18,739	83,600	30,384	55,051	77,150	522
2000	TOTAL ATHLETICS	9,991	360	26,777	10,110	26,830	188
3000	TOTAL CLASSES	0	0	1,000	0	1,000	0
4000	TOTAL CLUBS	5,438	1,585	7,000	0	13,833	190
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		34,168	85,545	65,161	65,161	118,813	900

ASB BUDGET PROPOSAL 2016-17

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
25	1002	FUND RAISERS	117	45,000		10,117	35,000	-
25	1006	ASB CARDS	-	8,700		8,700		-
25	1009	ASSEMBLY FUND	60		2,500		2,500	60
25	1018	DANCE/SOCIAL	820	3,000			3,800	20
25	1022	JUNE JAMBOREE	-	7,000			7,000	-
25	1035	GENERAL	43,000			23,594	18,000	1,406
25	1036	MISCELLANEOUS	254		7,246			7,500
25	1044	STUDENT RECOGNITION	93		507		600	-
25	1065	TRANSPORTATION - ACTIVITIES	1,000		6,000		7,000	-
25	1066	YEARBOOK	500	20,000			19,500	1,000
25	1075	TRANSPORTATION - ATHLETICS	3,000		9,000		12,000	-
25 TOTAL 1000 GENERAL STUDENT BODY			48,844	83,700	25,253	42,411	105,400	9,986
ATHLETICS								
25	2200	GENERAL ATHLETICS	600	800	2,200		3,600	-
25	2502	BOYS BASKETBALL	22	500	229		750	1
25	2503	CROSS COUNTRY	89	600	3,500		4,100	89
25	2504	BOYS FOOTBALL	5	1,800	1,200		3,000	5
25	2510	TRACK & FIELD	47	700	3,453		4,200	-
25	2512	BOYS WRESTLING	56	2,500	844		3,400	-
25	2601	SOFTBALL	-	600	1,000		1,600	-
25	2602	GIRLS BASKETBALL	4	500	222		726	-
25	2613	GIRLS VOLLEYBALL	18	600	82		700	-
25	2903	SPECIAL OLYMPICS	112					112
25 TOTAL 2000 ATHLETICS			953	8,600	12,730	-	22,076	207
GRADUATING CLASSES								
25	3003	EIGHTH GRADE CLASS	-	3,000	500		3,500	-
25 TOTAL 3000 GRADUATING CLASSES			-	3,000	500	-	3,500	-

ASB BUDGET PROPOSAL 2016-17

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
25	4042	CHORAL	-		2,000		2,000	-
25	4048	DEBATE CLUB	-	200			200	-
25	4070	PRIDE CLUB	-	200	100		300	-
25	4095	CULTURAL AWARENESS	-		200		200	-
25	4152	ROBOTICS CLUB	680	1,240	520		2,440	-
25	4190	THE GIVE CLUB	500		1,108		1,608	-
25	4225	MINDCRAFT CLUB	380	500			780	100
25	4570	SOCCER CLUB	-					-
25	4608	COOKING CLUB	-					-
25	4609	BHI CLUB	500	900			1,000	400
25 TOTAL 4000 CLUBS			2,060	3,040	3,928	-	8,528	500
PRIVATE MONEYS								
25	6300	OTHER CHARITABLE DONATIONS		6,000			6,000	-
25 TOTAL 6000 PRIVATE MONEYS			-	6,000	-	-	6,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	48,844	83,700	25,253	42,411	105,400	9,986
2000	TOTAL ATHLETICS	953	8,600	12,730	0	22,076	207
3000	TOTAL CLASSES	0	3,000	500	0	3,500	0
4000	TOTAL CLUBS	2,060	3,040	3,928	0	8,528	500
6000	TOTAL PRIVATE MONEYS	0	6,000	0	0	6,000	0
TOTAL BUDGET		51,857	104,340	42,411	42,411	145,504	10,693

ASB BUDGET PROPOSAL 2016-17

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
31	1001	CAMPUS IMPROVEMENTS	970			970		-
31	1006	ASB CARDS	100	55,000		55,000		100
31	1009	ASSEMBLY FUND	-					-
31	1011	CONTINGENCIES	20,000		5,000		10,000	15,000
31	1018	DANCES	2,000	9,000		7,000	2,000	2,000
31	1024	GENERAL ACCOUNT	10,000		62,730	66,950		5,780
31	1040	PARKING VIOLATIONS	460	300		760		-
31	1041	RESERVE	51,000		1,515	4,000		48,515
31	1048	SCHOOL NEWSPAPER	1,515			1,515		-
31	1051	STUDENT GOVERNMENT	-	10,000	15,000	1,000	24,000	-
31	1057	STUDENT STORE	5,000	15,000			15,000	5,000
31	1058	RESERVE FOR ASB UNIFORMS	1,500		4,000			5,500
31	1065	NON-ATHLETIC TRANSPORTATION	-		1,000		1,000	-
31	1066	YEARBOOK (VISTA)	12,000	65,000			65,000	12,000
31	1067	ASB CONFERENCES	-	12,000	5,000		17,000	-
31	1070	VENDING COMMISSIONS	100	6,000		6,000		100
31	1097	EVENTS	25,000	95,000			120,000	-
31	1099	POTENTIAL PROJECTS	-	100,000			100,000	-
31	TOTAL 1000	GENERAL STUDENT BODY	129,645	367,300	94,245	143,195	354,000	93,995
ATHLETICS								
31	2401	RESERVE FROM CONCESSIONS	5,000	10,000		10,000	5,000	-
31	2403	RESERVE FROM INTEREST	-	80		80		-
31	2405	RESERVE FOR CONTINGENCIES	1,000		5,000		6,000	-
31	2406	RESERVE FOR MAJOR PURCHASE	6,000		80			6,080
31	2409	RES FOR AWARDS & TROPHIES	-		1,000		1,000	-
31	2415	RES FOR GAME MANAGEMENT	5,000	40,000	10,000	11,000	37,000	7,000
31	2420	RES FOR TRAINING SUPPLIES	-		5,000		5,000	-
31	2451	ATHLETIC UNIFORMS	7,500		6,000		6,000	7,500
31	2501	BOYS BASEBALL	-	2,300	1,200		3,500	-
31	2502	BOYS BASKETBALL	-	2,000	1,500		3,500	-
31	2503	BOYS CROSS COUNTRY	-	-	700		700	-
31	2504	BOYS FOOTBALL	900	15,000	4,500		20,000	400
31	2505	BOYS GOLF	-	2,000	700		2,700	-
31	2507	BOYS SOCCER	-	750	1,200		1,950	-

ASB BUDGET PROPOSAL 2016-17

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	2508	BOYS SWIMMING	-	100	700		800	-
31	2509	BOYS TENNIS	-	1,400	700		2,100	-
31	2510	BOYS TRACK	-	1,000	1,000		2,000	-
31	2512	BOYS WRESTLING	-	1,000	2,000		3,000	-
31	2601	GIRLS SOFTBALL	-	2,000	1,200		3,200	-
31	2602	GIRLS BASKETBALL	-	2,500	1,500		4,000	-
31	2604	GIRLS BOWLING	-	300	1,000		1,300	-
31	2605	GIRLS GOLF	-		700		700	-
31	2607	GIRLS SOCCER	2,000		1,200		3,200	-
31	2608	GIRLS SWIMMING	-	100	700		800	-
31	2609	GIRLS TENNIS	-		700		700	-
31	2610	GIRLS TRACK	-	1,000	1,000		2,000	-
31	2613	GIRLS VOLLEYBALL	2,500	2,500	1,200		4,200	2,000
31	2900	BRUIN BUDDIES	3,800	3,500			5,000	2,300
31 TOTAL 2000 ATHLETICS			33,700	87,530	50,480	21,080	125,350	25,280

GRADUATING CLASSES

31	3217	GRADUATING CLASS OF 2017	4,000	16,000			20,000	-
31	3218	GRADUATING CLASS OF 2018	2,000	6,000			2,500	5,500
31	3219	GRADUATING CLASS OF 2019	250	4,000			2,000	2,250
31	3220	GRADUATING CLASS OF 2020	-	4,000	50		2,000	2,050
31 TOTAL 3000 GRADUATING CLASSES			6,250	30,000	50	-	26,500	9,800

CLUBS

31	4002	ASIAN STUDENT UNION	50	300			300	50
31	4004	BATTLE AGAINST CANCER	100	500			600	-
31	4006	BAND	-	35,000	5,000		40,000	-
31	4010	WINTER COLOR GUARD/DRUM LINE	-	-			-	-
31	4014	BLACK STUDENT UNION	50	300			300	50
31	4036	CHEER	5,000	25,000			30,000	-
31	4042	CHORAL	4,000	15,000	3,000		22,000	-
31	4044	ANIME/MANGA	500	1,400			1,400	500
31	4051	DECA	-	26,000			26,000	-
31	4054	DRAMA	7,000	12,000			15,000	4,000
31	4067	CHRISTIAN FAITH CLUB	50	400			300	150
31	4068	FRENCH CLUB	2,000	350			500	1,850

ASB BUDGET PROPOSAL 2016-17

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	4069	GERMAN CLUB	900	2,500			2,500	900
31	4070	GSA	250	700			300	650
31	4072	LATINO CLUB	10	800			800	10
31	4075	HEROS CLUB	-					-
31	4076	GUITAR	-					-
31	4083	NATIONAL ART HONOR SOC	700	300			750	250
31	4084	HONOR SOCIETY	4,500	500	3,500		4,000	4,500
31	4085	LEADERSHIP	700	5,000	1,000		4,500	2,200
31	4094	MATH CLUB	250	900	200		1,200	150
31	4095	MULTICULTURAL CLUB	-					-
31	4097	PROJECT HELP	175	500			600	75
31	4108	AUTO-SKILLS USA	1,000	1,000			2,000	-
31	4110	SERVICE CLUB	-					-
31	4127	AMERICAN SIGN LANGUAGE	350	200			550	-
31	4135	HACKY SACK CLUB	50				50	-
31	4139	LINK CREW	50		3,500		3,050	500
31	4140	VIDEO PRODUCTION CLUB	-	12,000			12,000	-
31	4143	CHS ACADEMIC TEAM	100	200	300		300	300
31	4144	LITERARY MAGAZINE	500	900			900	500
31	4152	ROBOTICS CLUB	-	12,000			12,000	-
31	4166	MUSICAL PRODUCTION	4,000					4,000
31	4171	ATHLETIC TRAINERS CLUB	400	2,000			2,000	400
31	4225	POKEMON	17	200			117	100
31	4330	LEADERSHIP SUPPLIES	2,500		3,000		5,500	-
31	4380	MARTIAL ARTS	-					-
31	4592	ILLUSTRATED MOVEMENTS	40	360			400	-
31	4594	AVID CLUB	1,500	300			500	1,300
31	4597	ENVIRONMENTAL ARTS CLUB	250	200			100	350
31	4602	BOOK CLUB	200	300			300	200
31	TOTAL 4000 CLUBS		37,192	157,110	19,500	-	190,817	22,985
PRIVATE MONEYS								
31	6100	BASKET DRIVE FUND	12,000	35,000			40,000	7,000
31	6300	OTHER CHARITABLE DONATIONS	-	7,000			7,000	-
31	TOTAL 6000 PRIVATE MONEYS		12,000	42,000	-	-	47,000	7,000

ASB BUDGET PROPOSAL 2016-17**Cascade High School****BUDGET SUMMARY**

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	129,645	367,300	94,245	143,195	354,000	93,995
2000	TOTAL ATHLETICS	33,700	87,530	50,480	21,080	125,350	25,280
3000	TOTAL CLASSES	6,250	30,000	50	0	26,500	9,800
4000	TOTAL CLUBS	37,192	157,110	19,500	0	190,817	22,985
6000	TOTAL PRIVATE MONEYS	12,000	42,000	0	0	47,000	7,000
TOTAL BUDGET		218,787	683,940	164,275	164,275	743,667	159,060

ASB BUDGET PROPOSAL 2016-17

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
32	1006	ASB CARDS	-	30,000		30,000		-
32	1007	BEVERAGE MACHINES	-	900		900		-
32	1024	GENERAL FUND	80,131	45,000	30,850	34,610	65,000	56,371
32	1040	PARKING VIOLATIONS	-	400		400		-
32	1042	RESERVE (GENERAL)	883	40				923
31	1048	KODAK	924	200	500		650	974
32	1057	STUDENT STORE	1,384	21,000			18,000	4,384
32	1066	YEARBOOK (VISTA)	11,195	39,000	1,000		50,500	695
32	TOTAL 1000	GENERAL STUDENT BODY	94,517	136,540	32,350	65,910	134,150	63,347
ATHLETICS								
32	2200	GENERAL ATHLETICS	21,749	15,000	31,450		35,200	32,999
32	2401	RESERVE FROM CONCESSIONS	5,317	12,000		5,000	8,000	4,317
32	2403	RESERVE FROM INTEREST	279	300			500	79
32	2415	RESERVE FOR GAME MGMT	6,956	35,000		10,000	27,000	4,956
32	2501	BASEBALL	8,454	4,300			7,000	5,754
32	2502	BOYS BASKETBALL	1,697	7,000			3,000	5,697
32	2503	CROSS COUNTRY	4,527	10,300			8,300	6,527
32	2504	FOOTBALL	2,017	9,300			11,000	317
32	2505	BOYS GOLF	2,978	2,600			2,900	2,678
32	2507	BOYS SOCCER	1,356	1,600			2,500	456
32	2508	BOYS SWIMMING	4,063				650	3,413
32	2509	BOYS TENNIS	4,296	4,700			4,000	4,996
32	2510	TRACK	7,208	5,000			6,000	6,208
32	2512	WRESTLING	1,197	20,900			17,325	4,772
32	2601	SOFTBALL	3,635	2,500			1,500	4,635
32	2602	GIRLS BASKETBALL	1,840	9,000			3,000	7,840
32	2604	BOWLING	1,053	2,400			1,500	1,953
32	2605	GIRLS GOLF	1,966	2,000			2,000	1,966
32	2607	GIRLS SOCCER	3,921	5,000			8,921	-
32	2608	GIRLS SWIMMING	993				300	693
32	2609	GIRLS TENNIS	2,075	4,200			4,000	2,275
32	2613	VOLLEYBALL	37	4,500			2,500	2,037
32	TOTAL 2000	ATHLETICS	87,614	157,600	31,450	15,000	157,096	104,568

ASB BUDGET PROPOSAL 2016-17

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GRADUATING CLASSES								
32	3217	GRADUATING CLASS OF 2017	2,000	22,000			24,000	-
32	3218	GRADUATING CLASS OF 2018	680	2,000			800	1,880
32	3219	GRADUATING CLASS OF 2019	1,141	1,700			1,100	1,741
32	3220	GRADUATING CLASS OF 2020	500	750			100	1,150
32 TOTAL 3000 GRADUATING CLASSES			4,321	26,450	-	-	26,000	4,771
CLUBS								
32	4001	ART CLUB	10	500	110		500	120
32	4006	BAND	1,856	63,000	5,000		67,500	2,356
32	4036	CHEER STAFF VARSITY	925	12,200	2,000		14,000	1,125
32	4038	GIRLS WHO CODE	90		200		260	30
32	4042	CHORAL	3,829	31,500	2,000		35,000	2,329
32	4051	DECA	270	38,000			34,500	3,770
32	4054	DRAMA	9,582	44,000	1,000		45,000	9,582
32	4060	FASHION CLUB	368				350	18
32	4070	GAY/STRAIGHT ALLIANCE	385	530			500	415
32	4072	LATIN IMAGE	1,081	200	500		500	1,281
32	4084	HONOR SOCIETY	5,834	3,000	1,000		3,000	6,834
32	4085	LEADERSHIP	111		3,100		3,100	111
32	4088	BOOK WORMS ANONYMOUS	776	150	300		670	556
32	4098	NJROTC	1,840	6,000			5,300	2,540
32	4099	MODEL UNITED NATIONS	-	600	200		600	200
32	4117	STEAM CLUB	600	1,500	500		2,000	600
32	4136	DANCE TEAM	361	200	200		150	611
32	4152	ROBOTICS CLUB	673	410	500		1,450	133
32	4225	GAMING CLUB	427	330			650	107
32	4550	AUTHORS ANONYMOUS	638	230	500		850	518
32	4593	INTERACT CLUB	497	300			400	397
32	4604	INTERNATIONAL STUDENT ORG	1,840	6,000			5,300	2,540
32	4611	ULTIMATE FRISBEE	908	200			500	608
32 TOTAL 4000 CLUBS			32,899	208,850	17,110	-	222,080	36,779

ASB BUDGET PROPOSAL 2016-17

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
PRIVATE MONEYS								
32	6100	BASKET DRIVE FUND	2,091	16,000			16,000	2,091
32	6124	INTERACT	-	100			100	-
32	6300	OTHER CHARITABLE DONATIONS	-	6,500			6,500	
32	6305	SENIOR CITIZENS DINNER	394	400			400	394
32	TOTAL 6000 PRIVATE MONEYS		2,484	23,000	-	-	23,000	2,484

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	94,517	136,540	32,350	65,910	134,150	63,347
2000	TOTAL ATHLETICS	87,614	157,600	31,450	15,000	157,096	104,568
3000	TOTAL CLASSES	4,321	26,450	0	0	26,000	4,771
4000	TOTAL CLUBS	32,899	208,850	17,110	0	222,080	36,779
6000	TOTAL PRIVATE MONEYS	2,484	23,000	0	0	23,000	2,484
TOTAL BUDGET		221,835	552,440	80,910	80,910	562,326	211,949

ASB BUDGET PROPOSAL 2016-17

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
33	1006	ASB CARDS	1,485	74,000		75,485		-
33	1009	ASSEMBLY FUND	5,000				2,000	3,000
33	1018	DANCES	-	17,000	2,500	14,000	4,050	1,450
33	1024	GENERAL ACCOUNT	400		1,000		915	485
33	1033	ME 'N MOM TEA	-		1,500		1,255	245
33	1036	MISCELLANEOUS ASB	1,200		1,200		1,195	1,205
33	1040	PARKING VIOLATIONS	-	900				900
33	1042	RESERVE (GENERAL)	140,000	3,900	61,477	57,727	7,400	140,250
33	1048	SCHOOL NEWSPAPER	3,150	200			2,150	1,200
33	1052	ACTIVITIES/SPIRIT SALES	-					-
33	1056	NON ATHLETIC COMPETITION	-		55,000		53,000	2,000
33	1057	STUDENT STORE	20,000	110,000		54,874	55,126	20,000
33	1066	YEARBOOK	2,000	116,000		7,200	98,000	12,800
33	1067	CAMPS & CONFERENCES	4,000	2,000	2,000		8,000	-
33	1070	VENDING MACHINES	-	8,100		8,000		100
33	1099	POTENTIAL PROJECTS	-	50,000	26,277		76,277	-
33 TOTAL 1000 GENERAL STUDENT BODY			177,235	382,100	150,954	217,286	309,368	183,635
ATHLETICS								
33	2200	GENERAL ATHLETICS	100,000	10,000	111,000	68,000	75,000	78,000
33	2401	RESERVE FROM CONCESSIONS	10,000	22,000			9,826	22,174
33	2403	RESERVE FROM INTEREST	485	30				515
33	2404	RESERVE FROM GAMES	241	75,000		75,000		241
33	2407	RESERVE FOR BID ITEMS	5,000		1,000	6,000		-
33	2420	RES FOR TRAINING SUPPLIES	-		5,500		5,500	-
33	2501	BOYS BASEBALL	50	4,000	1,400		4,000	1,450
33	2502	BOYS BASKETBALL	485	5,000	1,400		6,500	385
33	2503	CROSS COUNTRY	1,333	9,500	1,000		9,500	2,333
33	2504	FOOTBALL	2,000	19,500	6,000		13,000	14,500
33	2505	BOYS GOLF	5,000	4,000	700		5,000	4,700
33	2507	BOYS SOCCER	-	1,600	1,400		2,975	25
33	2508	BOYS SWIMMING	-	1,200	700		1,535	365
33	2509	BOYS TENNIS	-	2,000	700		2,450	250
33	2510	BOYS TRACK	4,000	10,900	2,900		10,000	7,800
33	2512	BOYS WRESTLING	750	1,450	1,400		3,600	-
33	2601	GIRLS SOFTBALL	-	6,600	1,400		8,000	-
33	2602	GIRLS BASKETBALL	5,000	2,200	3,900		4,950	6,150

ASB BUDGET PROPOSAL 2016-17

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	2603	GIRLS CROSS COUNTRY	5,326	9,200	1,000		9,000	6,526
33	2604	GIRLS BOWLING	-	480	700		1,180	-
33	2605	GIRLS GOLF	1,534	429	700		2,648	15
33	2607	GIRLS SOCCER	970	3,000	1,400		3,000	2,370
33	2608	GIRLS SWIMMING	635	1,200	700		1,408	1,127
33	2609	GIRLS TENNIS	-	3,300	700		3,560	440
33	2610	GIRLS TRACK	3,000	10,900	1,400		10,000	5,300
33	2613	GIRLS VOLLEYBALL	6,299	17,500	3,400		11,800	15,399
33	2902	STATE COMPETITION	2,500		8,000	10,400		100
33 TOTAL 2000 ATHLETICS			154,608	220,989	158,400	159,400	204,432	170,165

GRADUATING CLASSES

33	3217	GRADUATING CLASS OF 2017	5,433	25,250	5,000		25,550	10,133
33	3218	GRADUATING CLASS OF 2018	2,996	6,500			3,000	6,496
33	3219	GRADUATING CLASS OF 2019	2,807	3,000			400	5,407
33	3220	GRADUATING CLASS OF 2020	250		250		200	300
33 TOTAL 3000 GRADUATING CLASSES			11,486	34,750	5,250	-	29,150	22,336

CLUBS

33	4001	ART CLUB	1,414				1,400	14
33	4005	BADMINTON CLUB	219					219
33	4006	BAND	-	143,000	4,500		136,000	11,500
33	4036	CHEER STAFF-VARSITY	1,712	21,000	5,500		27,450	762
33	4039	CHESS CLUB	75					75
33	4042	CHORAL	-	62,245	3,658		61,525	4,378
33	4051	DECA	10,000	25,876	32,924		68,000	800
33	4053	DANCE TEAMS	-	6,350	7,000		13,288	62
33	4054	THEATRE SOCIETY	10,000	29,000	3,000		26,500	15,500
33	4062	HOSA	75	32			80	27
33	4065	PROJECT GREEN	1,100	300	450		750	1,100
33	4068	FRENCH CLUB	57	100			40	117
33	4069	GERMAN CLUB	326				-	326
33	4070	GAY STRAIGHT ALLIANCE	150	500	400		700	350
33	4072	LATINO CLUB	75	500			497	78
33	4084	HONOR SOCIETY	12,000	3,800			10,785	5,015
33	4089	KNOWLEDGE BOWL	308		150		430	28
33	4095	MULTICULTURE CLUB	300	600			900	-

ASB BUDGET PROPOSAL 2016-17

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	4099	MODEL UN	500	475			535	440
33	4106	WOLFPACK SPIRIT CLUB	274	800			500	574
33	4112	TECH STUDENT ASSOCIATION	100	42,900			42,850	150
33	4113	JACKSON RESEARCH CLUB	5,000	1,090			1,000	5,090
33	4139	LINK CREW	592	2,300	3,000		1,700	4,192
33	4143	HI-Q	2,500	200			704	1,996
33	4146	PSYCHOLOGY CLUB	75	150			150	75
33	4152	ROBOTICS CLUB	1,000	74,048			60,832	14,216
33	4170	KEY CLUB	4,300	4,350	500		4,750	4,400
33	4194	NATIONAL MATH HONOR SOCIETY	360	4,500	1,000		600	5,260
33	4225	GAME CLUB	307	300			100	507
33	4350	FAMILY CAREER & COMM LEADER	5,621	23,200			28,800	21
33	4540	RANDOM ACTS OF KINDNESS	56	850			900	6
33	4602	BATTLE READERS CLUB	382					382
33	4606	MOCK TRIAL	190	2,515			2,644	61
33	4607	AMNESTY INTERNATIONAL	50					50
33 TOTAL 4000 CLUBS			59,118	450,981	62,082	-	494,410	77,771
PRIVATE MONEYS								
33	6300	OTHER CHARITABLE DONATIONS	-	25,000			25,000	-
33 TOTAL 6000 PRIVATE MONEYS			-	25,000	-	-	25,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	177,235	382,100	150,954	217,286	309,368	183,635
2000	TOTAL ATHLETICS	154,608	220,989	158,400	159,400	204,432	170,165
3000	TOTAL CLASSES	11,486	34,750	5,250	0	29,150	22,336
4000	TOTAL CLUBS	59,118	450,981	62,082	0	494,410	77,771
6000	TOTAL PRIVATE MONEYS	0	25,000	0	0	25,000	0
TOTAL BUDGET		402,447	1,113,820	376,686	376,686	1,062,360	453,907

ASB BUDGET PROPOSAL 2016-17

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
34	1024	GENERAL	500	300		50	500	250
34	1031	LEADERSHIP DEVELOPMENT			2,000		2,000	-
34	1042	RESERVE	1,100					1,100
34	1057	STUDENT STORE	500	2,500		2,000		1,000
34 TOTAL 1000 GENERAL STUDENT BODY			2,100	2,800	2,000	2,050	2,500	2,350
GRADUATING CLASSES								
34	3000	GRADUATING CLASS	65				65	-
34 TOTAL 3000 GRADUATING CLASSES			65	-	-	-	65	-
CLUBS								
34	4001	ANIME CLUB	70	100			100	70
34	4070	GAY/STRAIGHT ALLIANCE	-	-	50			50
34	4085	TIGERS LEADERSHIP GROUP	435	50			450	35
34 TOTAL 4000 CLUBS			505	150	50	-	550	155
PRIVATE MONEYS								
34	6300	OTHER CHARITABLE DONATIONS		2,500			2,500	-
34 TOTAL 6000 PRIVATE MONEYS			-	2,500	-	-	2,500	-

ASB BUDGET PROPOSAL 2016-17**Sequoia High School****BUDGET SUMMARY**

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	2,100	2,800	2,000	2,050	2,500	2,350
2000	TOTAL ATHLETICS	0	0	0	0	0	0
3000	TOTAL CLASSES	65	0	0	0	65	0
4000	TOTAL CLUBS	505	150	50	0	550	155
6000	TOTAL PRIVATE MONEYS	0	2,500	0	0	2,500	0
TOTAL BUDGET		2,670	5,450	2,050	2,050	5,615	2,505